

kageno worldwide inc. Annual Report 2011

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Cover and this page, photo: Wieland Brendel & Anke Droeg

MISSION Kageno's mission is to transform communities suffering from inhumane poverty into places of opportunity and hope.

VISION Kageno's vision is to achieve sustainable solutions to global poverty through a comprehensive set of interdependent programs that address the complex web of issues faced by impoverished people, with balanced emphasis placed on economic empowerment, conservation, community health, and education.

Letter from the Executive Director

With another successful year of work behind us, it is with gratitude that we submit to you, our friends and supporters, our 2011 annual report.

During 2011, we continued to focus primarily on our Rwanda project, which serves Banda—a remote, isolated community of approximately 5,000 people on the periphery of the Nyungwe National Park. Our programs in Banda made a profound impact. More than 4,000 people were treated at our Sue Folk Health Clinic. 10,000 people accessed our clean water pumps. 300 children at our SL Nursery School received nutritious daily meals all through the year.

In addition, we launched a new briquette-making program—recycling trash into thousands of briquettes that are now being used as an inexpensive source of fuel, protecting the environment by reducing the need to burn local vegetation. We also completed a fundraising campaign that will enable us, in 2012, to complete a much needed community kitchen to support our feeding program and create jobs for vulnerable women who will work there preparing the meals.

You will read about these accomplishments and more throughout this annual report. Please keep in mind that none of them would be possible without the many donors, volunteers, and partners who contributed to our projects during 2011.

As we enter our sixth year of work in Rwanda, we reflect on how it is, exactly, that Kageno has been able to grow from our humble grassroots beginnings into the robust organization that we are today. Our supporters come from a wide array of backgrounds and experiences. Why do they all choose to give their valuable resources to Kageno and not some other organization or cause?

I think the answer is shared values. From our managers, directors, and board members to our donors and volunteers, we share a deep awareness of the injustice of extreme poverty in a world that truly does have the power to wipe it out. We also share a strong sense of ourselves as members of a global community—and a sense of obligation to contribute to the correction of the injustices we see in that community. Finally, I think it comes down to optimism—a belief that the injustices which have moved us into action can and will be corrected by the very methods that we have employed.

In 2003, we were nothing more than a diverse group of individuals with a desire to do something about the devastation we saw in front of us. Today, with the help of 170 individual donors, 84 volunteers, and 37 corporate, NGO, and governmental partners we are Kageno—and we are seeing our mission to transform communities suffering from inhumane poverty into places of opportunity and hope come true every single day.

If you are one of our long-term supporters, we offer our deepest gratitude. If you are reading about Kageno for the first time, we welcome you with great enthusiasm. Together, our optimism can grow, and we will make the world a more humane and just place.

With gratitude for your support,

Sault Jin Al

Frank C. Andolino Co-founder, Executive Director, & President



Governance

We would like to thank our outstanding board of directors for their contributions, service, and commitment. They are outstanding examples of philanthropy, volunteerism, and service.

BOARD of DIRECTORS

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Patrick Odhiambo Kageno Kenya

Jayne Hinds Bidaut Kageno Kids

Caroline Russo Volunteer Coordinator

Partners

Kageno collaborates with other NGOs, businesses, and the organizations below among our most valuable partners.

KAGENO WORLDWIDE

Love & Water Designs Lois Hill Table for Two Maasmechelen Village Enterprise Foundation Oisix TOMS Solesunited Brother's Brother Pearson Publications Fordpointer and Cargo Services Raising Malawi Me & Ro Urban Zen

KAGENO RWANDA

ЗM House of Repossi Musikiva Canada **Engineers Without Borders** Office Rwandais du Tourisme et Des Parcs Nationaux (ORTPN) Partners In Health Rwanda Ministry of Health Rwanda Ministry of Natural Resources Wildlife Conservation Society USAID Small Grants Program US Peace Corps

governmental bodies around the world. We are proud to count

KAGENO KENYA

Dreyfus Health Foundation Problem Solving for Better Health Project Floresta Care Kenya Centers For Disease Control German Environmental Development Fund (GED) International Medical Corps Kenya Ministry of Health Organic Health Response President's Emergency Plan for Aids Relief (PEPFAR) UNDP Small Grants Program USAID Ambassadors Self-Help Fund

How Opportunity & Hope Emerge From Devastation & Despair

Kageno's founders came together from vastly different backgrounds and life experiences—but they had one critical thing in common: a strong sense of obligation to help rescue a community suffocating in the grip of inhumane poverty.

In 2003, a Kenyan community organizer, a US Peace Corps volunteer, and a New York City orthodontist gathered on Rusinga Island-a small and remote island in Nyanza Province on Lake Victoria in Western Kenya.

The suffering they witnessed was immense. Rusinga Island was at the epicenter of Kenya's AIDS epidemic, and the tiny communities inhabiting the island were being torn to shreds by the disease: four in ten people were infected. Also rampant were diseases such as malaria, pneumonia, typhoid, bilharzia, and cholera-and the community had no access to modern healthcare.

Pollution and poor sanitation exacerbated these threats to public health. Once clear and filled with life, Lake Victoria was under siege by pollution, including the dumping of raw sewage and other toxic chemicals. The community was almost completely dependent on the fast dwindling resources of this dying lake. Not only was it the primary source of water, but it was also the community's sole economic driver; there were almost no income earning opportunities outside the seasonal fishing industry, and 8 in 10 people were unemployed.

There seemed no end to the devastation. Hungry children foraged for food in piles of trash. Desperate women and girls prostituted themselves to predatory migrant fisherman in exchange for fish, accelerating the already massive spread of HIV/AIDS. The area was almost void of foliage, stripped by a population unable to afford any other form of cooking fuel.

Dr. Paul Farmer, founder of Partners In Health, consultant, and later a member of Kageno's advisory board, once said: "We are living in this world ridden by social inequalities. Some people can hope for everything, others can hope for nothing. How do we repair this world?" This was the question that Kageno's founders were determined to answer.

A COMPREHENSIVE MODEL

Looking back on these conditions, we realize just how ambitious our mission "to transform communities suffering from inhumane poverty into places of opportunity and hope" really was. But we were driven by a deep desire to correct the profound injustices we saw, and we set about designing a comprehensive model for community develop-



ment that could begin to untangle the complex tapestry of problems the community was facing. In consultation with local people, NGOs, and experts working in the region, Kageno developed programs that could provide the community with access to economic opportunities, health care, education, and a cleaner environment.

BUILDING MOMENTUM

A few years later, Rusinga Island was home to a thriving community center that provided access to clean water, health care, Income Generating Activities, and an abundance of other services and programs, including a nursery school and sanitation programs.

Our founders were driven by a deep desire to correct the profound injustices they saw, and they set about designing a comprehensive model for community development. In short, the model worked. We started to see our mission to transform communities suffering from inhumane poverty into places of opportunity and hope being fulfilled; and as that began to happen, momentum was built. Community members were involved every step of the way, from providing input on their needs to stacking bricks and building roads. And as Kageno's founders worked to spread awareness about the devastation they had witnessed and the remarkable change they had begun to see, the Kageno family grew. New donors and volunteers who shared the desire to correct the profound injustices of poverty came on board.

KAGENO RWANDA

In 2007 we began replicating the Kenya project in the severely impoverished community of Banda, a small and remote village in southwest Rwanda. Like Rusinga, Banda is home to approximately 5,000 people and is located near a tremendous yet critically threatened natural resource—the Nyungwe Forest National Park.

A few years later, Rusinga Island was home to a thriving community center that provided access to clean water, health care, Income Generating Activities, and an abundance of other services and programs, including a nursery school and sanitation programs. It is no secret that Rwanda has a tumultuous and tragic recent history. In the spring of 1994, war and genocide killed nearly 1 million citizens and subjected those who survived to unimaginable hardship. Women suffered the most under widespread acts of physical and mental torture and horrifying sexual crimes.

While Rwanda is recovering from these events, Banda has been subject to most of the country's larger problems caused by food insecurity, orphaned children, and the psychological and social consequences of the genocide. Banda had no access to clean drinking water, nutritional food, or any health care facility.

In addition, over 90 percent of the population was engaged in subsistence farming. With land growing more and more scarce, new income-earning opportunities for the people of Banda had run out.

By 2010, the Kageno Kenya project had grown largely sustainable, and Kageno began placing increased focus on helping the people of Banda. As this 2011 annual report shows, we now see once again that the Kageno model works.



2011 Program Impact



Education 🖉

Early childhood education, feeding programs, vulnerable child assistance & adult education



Health 🍣

Medical care, health education, voluntary counseling & testing (VCT)



9,135 attended health education activities







PROGRAMS Ventures

Kageno's Ventures program focuses on economic diversification and the establishment of Income Generating Activities (IGAs) for groups and individuals.

Kageno IGAs empower local people-especially women-by helping them to earn income by producing baskets, placemats, soaps, candles, and books, buying and selling goods, such as fish, produce, and honey, or providing needed services, such as dressmaking, cell phone charging, and cycle repair.

Some of the products produced have begun to draw the attention of prestigious international retailers. In 2011, Donna Karan's Urban Zen store in New York City carried decorative candles produced by women at Kageno Rwanda (continuing a partnership that began in 2010), and bracelets made as part of a collaboration between fashion model Anouck Lepere and the jewelry company Repossi are now on sale at Colette in Paris (see photos, right). In addition to crafts that were marketed and sold, some of the products created by craft makers went straight to the community: locally made soaps were provided to 345 children at Kageno Rwanda.

MICROLOANS

While most of Kageno's work is now focused on Rwanda, we continue to operate a microloan program in Kenya that was instituted in 2009. These microloans empower community members to launch small business enterprises, while also training them to understand business concepts and develop efficient and sustainable business models. During 2011, people in Kenya used microloans from Kageno to fund small enterprises selling fish, fruits and vegetables, baked goods, clothing, and more.



PROGRAMS Environment

Kageno's Environment program is an umbrella for activities such as agriculture, reforestation, clean water, sanitation, and latrine construction and management.





COMMUNITY GARDENS AND TREE NURSERIES

Kageno trains community members in innovative agricultural techniques, helping them to establish biointensive gardens and nurseries that can diversify crop yields and improve soil quality. Throughout 2011, the gardens and nurseries at Kageno Rwanda were used to nurture a diverse array of vegetables, fruits, plants, and tree seedlings that were harvested and sold throughout the year. The crops produced also contributed to Kageno's feeding programs throughout the year.

ANIMAL HUSBANDRY

A new cowshed was constructed in 2011 to support projects in biofuel and soil enrichment, and provide nutritious milk for Kageno's feeding program. At the end of 2011 the shed housed 5 cows, with 3 more on the way in the coming year.

BRIQUETTE-MAKING

A new briquette-making program was launched in 2011, recycling trash into more than 21,000 briquettes that are now being used as an inexpensive source of fuel, protecting the environment by reducing the need to burn local vegetation.

CLEAN WATER

Without clean water, communities depend on polluted surface water from nearby streams and become prone to waterborne diseases such as cholera, hepatitis, typhoid, and diarrhea. In 2011, clean water systems at Kageno Rwanda provided access to clean water for more than 10,000 people.





THE KAGENO ECOLODGE Conserving the Nyungwe National Park

Kageno Rwanda is located on the buffer zone of the Nyungwe National Park (NNP). This location offers spectacular natural resources and unique cultural experiences, making it an ideal tourism site with the potential to accelerate Banda's economy. However, problems of poverty mean that people turn to the forest for survival, and overpopulation, poaching, and slash and burn agriculture are destroying it at a non-sustainable rate.

Ecotourism is an activity that can break these damaging cycles. In consultation with the community and with local tourism experts, Kageno is developing plans for ecotourism activities that will speed economic growth in Banda while also protecting the remarkable biodiversity of the NNP.

Once the needed funding has been raised, Kageno will build an ecolodge as a conduit for a number of ecotourism opportunities. Architectural design of the ecolodge has been carried out pro-bono by SPG Architects, an award winning architectural firm based in New York City.

This project will make a tremendous impact on Banda's economy and on conservation of the NNP. Tourists who are interested in unique travel experiences will be attracted to Banda for its remote location, unique culture, and especially the rich biodiversity of the forest. Visitors will inject new revenue into Banda's economy, creating jobs and improving the lives of local people. In turn, local people will begin to value and want to protect their environment to sustain this new source of economic opportunity.

BIODIVERSITY FACTS—THE NNP IS HOME TO:

- ✤ 300 bird species, 27 of which are endemic to the region
- ◆ 13 species of primates, including chimpanzees, owl-faced guenons and angolan black and white colobus monkeys, the latter living in groups of more than 300 individuals
- ♦ 86 mammal species, 14 of which are endemic to the region







- ✤ 43 species of reptiles (8 endemic)
- ✤ 31 species of amphibians (15 endemic)
- ✤ innumerable invertebrate species, and Nyungwe is especially known for its abundant butterfly populations, with over 100 species present (21 endemic)
- more than 1,100 flora species (137) endemic), including around 150 different species of orchid

programs Education

Kageno constructs and operates nursery schools, and provides children with feeding programs, health care and insurance, shoes, bed nets, counseling, and more.





EARLY CHILDHOOD EDUCATION

During 2011, the SL Nursery School at Kageno Rwanda educated 300 children aged 3 to 6 years old, who received lessons ranging from English and math to hygiene and art. The school houses proper latrines and has on-staff a nurse who monitors children to ensure they are receiving adequate healthcare. School children receive a nutritious daily meal along with proper school uniforms and educational materials.

FEEDING PROGRAMS

In December, Kageno Rwanda broke ground on a new community kitchen which, when finished in 2012, will support our feeding program and create jobs for women who will work there preparing meals. The kitchen will be an important public resource and an ideal venue for teaching and promoting nutrition and balanced diets.

VULNERABLE CHILD ASSISTANCE

For the community's most vulnerable children, including those who may be too young or old to attend the nursery school, Kageno provides access to health care and insurance, daily meals, shoes, bed nets, and counseling. In addition, Kageno provides income-earning opportunities for their guardians by creating workdays for them in its community garden.

ADULT EDUCATION

English is now an official language in Rwanda, so the need to learn English to remain competitive in the country is now greater than ever. Adult education continued at Kageno Rwanda during 2011, with 354 adults attending Kageno's English classes.







PROGRAMS Health

With health centers, pharmacies, and Voluntary Counseling & Testing programs, Kageno increases the capacity of communities to deliver quality health services.

The area surrounding Kageno Rwanda has been hard hit by infectious disease, and its inhabitants have historically had little to no access to modern health care. The Sue Folk Health Clinic at Kageno Rwanda offers clinical services, supported by the Lillian Vernon / Paolo Martino Pharmacy, through which the community gains access to needed drugs.

In 2011, the clinic served 4,130 individuals with interventions ranging from education and disease prevention to clinical services, and performed 1,380 immunizations. At the end of 2011, this capacity was expanded even further as Kageno was given permission by the Rwandan government to open a new laboratory room staffed by a trained technician.

HEALTH EDUCATION

Kageno provides education and counseling on prenatal care, family planning, hygiene, STDs, health insurance, and nutrition. Health education is carried out in both structured group programs and in one-on-one counseling sessions. In 2011, aggregated participation in health education activities exceeded 9,000 individuals.

VOLUNTARY COUNSELING AND TESTING (VCT)

Kageno operates VCT programs to support those affected by HIV/AIDS by training local volunteers to become counselors, mentors, and monitors of community health, and by providing access to condoms, testing, counseling, and antiretroviral treatment. Last year, Kageno Rwanda's VCT program provided those services to nearly 1,100 individuals.



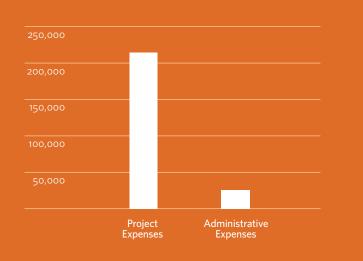
Financials

2011 REVENUE & EXPENSES

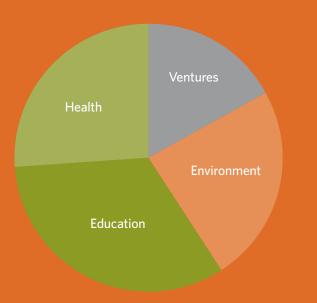
ICC	100	
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income	
Private Support	\$352,734
Grants	3,062
Total Income	\$355,797
Expenses	
Kageno Kenya	\$21,857
Kageno Rwanda	195,846
Administrative Expenses	21,366
Total Expenses	\$239,069

EXPENSE ALLOCATION BY PROJECT



SPENDING BY PROGRAM



90% of our donors' dollars directly supported project activities in 2011, including 17% to Ventures, 24% to Environment, 33% to Education, and 26% to Health.



To Our Volunteers

Our deepest gratitude goes to our growing family of volunteers who gave their time and talents to help the communities Kageno serves. For more information, or to volunteer for Kageno, please contact info@kageno.org.

Esat Alijaj SPG Architects Ashley Bales Danielle Birrer Diana Blaszkiewicz Felix A. Boudreault Erin Bresnahan Michael Carr Paul Cavalconte Rachel Cernansky Lillian Chan Coline Choay Diana Cuestas Carlyla Dawson Tiffany DeGuzman Stephanie Emond Julie Farris Stella Faber Briana Ferrigno Cate Fleming Frances Forrest Katie Gabara Lyndsey Garrett Jeremy Goldberg George Henry Angel Hess Jennifer Hodgson Ellie Kates Kids Against Poverty Danny Kim Kevin Kollenda Mieke Krieps Sanja Krsmanovic John Kurap Jane Labanz Nadina Lambert Tommie Lathuras-Wehrle David Lebarron Anouck Lepere Jiameng Li Steve Lueker Yufei Luo Michael Maloff JM Mariotti Eve Martinez Vincent Martinelli Veronica Martinez Carli McGoff James McGoff Jenny McLaughlin Kevin Messacar Bonnie Morison Hannah Morelli Emily-Ann Moriarty Samira Nasr Molly Norton Justin Noto Katie Palo

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Special thanks to Sarah & Jarod Ring of the US Peace Corps for their work at Kageno Rwanda, and to Wieland Brendel and Anke Droege for providing most of the beautiful images in this report. (c) 2011 | Wieland Brendel & Anke Droege | www.wielandbrendel.de

Award Spotlight

At Kageno's 2011 Harambee, Lillian Vernon and Donna Karan were honored with Kageno's Annual Outstanding Service Award, presented by former winner Paul Farmer. This award recognizes individuals who exemplify compassion and beneficence, and whose work has led to a significant impact on the thousands of individuals in the communities served by Kageno.







Top: Dr. Paul Farmer speaking at the Harambee; Middle: Gabby Karan DeFelice accepting the award from Dr. Farmer on behalf of her mother, Donna Karan: Bottom: Lillian Vernon (center) accepts her award with Paulo Martino (left), and Dr. Farmer (right)



The award pendant, specially designed and donated by Robin Renzi of Me&Ro Jewelry, is engraved on one side with a sketch of a heart and the Latin phrase "Living Working Heart." Engraved on the other side is a verse from the Hippocratic Oath, which reads "May I long experience the joy of healing those who seek my help." The generous commitment and unwavering support of Ms. Vernon and Ms. Karan embody the very essence of this oath.

Donors

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Michael Keelar Beata Dziegiele Todd Gambill Eugene & Blair Alana Grant Karyn Grupski James Henslee Agnes Jurinich Frederick Kanto Randi Zeller Ko Jane Labanz Mary Lee Jillian Lim John Lynch-Sta Lily Maddock Lee Mary Vicky McLough Joseph Mello Lori Minichini Melinda Moran Christian Mulloch Judy Nayer Bart & Sandy Noto Eugene Noto Scott Palumbo Leslie Peirez Shaun Pennington Bernard Pomerantz Nancy Re Robert Royer Mauro Romita Caroline Russo Jamie Salter Kathy Schenker Ruth Scharf Evan Semegran

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To donate by mail, please make checks payable to Kageno Worldwide and post to:

Kageno Worldwide 261 Broadway 10D New York, NY 10007

You can help transform communities suffering from inhumane poverty into places of opportunity and hope.

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